

# Boston Harbor Elementary



2004-05

## School Performance Report

Bill Lahmann, Superintendent  
David A. Brooks, Principal

7300 Zangle Road NE, Olympia, WA 98506  
360.596.6200

### Mission Statement:

In partnership, our parents, staff and community will challenge each student to reach their full potential in a vibrant, caring learning community.

### About Our School:

Located on a peninsula eight miles north of Olympia, Boston Harbor Elementary School draws its student population from a rural community bordered by the waters of Puget Sound and Henderson Inlet.

The first school building in the Boston Harbor area, originally a summer destination for local residents and vacationers, was built in 1938 as a Work Progress Administration Project during the presidency of Franklin Delano Roosevelt. The current school facility, constructed in 1991, houses 188 students in kindergarten through fifth grade.

The Boston Harbor school community takes pride in its traditions for high parental involvement, an experienced and caring instructional staff, and commitment to student achievement. Our instructional efforts are focused on developing a school-wide writing plan and supporting students who may be struggling in the core academic areas of reading, mathematics, writing, and science.

### 2004-05 School Facts:

188\* students are enrolled at Boston Harbor Elementary School with an ethnic composition of:

Asian American	1.6%
Caucasian	96.3%
Hispanic	2.1%

*\*Based on the Oct. 1, 2004 enrollment report*

The student attendance rate is 97.99%.

Our Students		Our Staff	
Grade K	24	Administrators	1
Grade 1	37	Classroom Teachers	7.5
Grade 2	39	Student Support Teacher	1
Grade 3	30	ParaEducators	6
Grade 4	27	Clerical	1
Grade 5	31	Librarian	.5

### Olympia School District Mission Statement

We will create, in partnership with our staff, families, and community, challenging opportunities for all students to be successful as they become responsible and contributing citizens, and masters of the knowledge and skills essential for lifelong learning in our changing and diverse world.



To see the No Child Left Behind (NCLB) report for your school, visit <http://reportcard.ospi.k12.wa.us>

### Olympia School District

1113 Legion Way SE • Olympia, WA 98501 • (360) 596-6110  
**Board of Directors:** Carolyn Barclift • Russ Lehman • John McGee  
Rich Nafziger • Michelle Parvinen • Palmer Buchholz, *Student Rep*



## How are we doing?

### Washington State Assessment Program

Each year **3rd grade students** are required to take the **Iowa Test of Basic Skills (ITBS)**. These are the National Percentiles of Mean Scale Scores.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	76	70	58	76	70	58
Math	68	77	67	76	76	66
Reading/ Math Comp	72	74	63	76	73	62

Each year **4th grade students** are required to take the **Washington Assessment of Student Learning (WASL)**. The scores represent the percent of students meeting the state requirements.

	2003-04			2004-05		
	Our School	Our District	WA State	Our School	Our District	WA State
Reading	100	80.6	74.4	93.5	85.8	79.2
Writing	81	64.3	55.8	51.6	61.2	57.5
Math	90.5	73.1	59.9	64.5	70.7	60.6
Science (5th Grade)	50	47.3	28.2	38.1	47.5	35.5

### Olympia Achievement Level Tests

Scores are the Curriculum Area Score (CAS) (150-270)

	Reading		Math	
	2003-04	2004-05	2003-04	2004-05
Grade 2	193	198	196	194
Grade 3	204	209	203	209
Grade 4	218	213	224	212
Grade 5	223	223	227	228

## Our School Improvement Plan:

The Boston Harbor School Improvement Plan focuses our instructional efforts on writing literacy and assisting struggling students in core academic areas of reading, mathematics, writing and science. Specific efforts include developing a school-wide writing plan, and designing strategies to support individual needs of students who may be struggling. To guide our work, we are carefully analyzing our student assessment data in order to make informed instructional decisions.

Embedded in our School Improvement Plan are efforts to enhance parent and school partnerships, to incorporate technology as a tool for learning, to integrate high level thinking skills, and to increase student awareness of personal empathy and respect. In collaboration with Madison Elementary, Roosevelt Elementary, Reeves Middle School and Olympia High School, we are working together in transition plans and supporting each school's School Improvement Plan. Our goal is to create partnership with parents, staff and community to create a learning community focused on academic achievement and personal growth for all students.

## 2004-05 District Operating Budget

### INCOME

Local, Taxes .....	\$12,120,241	.....18.50%
Local, Non-tax .....	\$2,845,255	.....4.30%
State, General .....	\$37,569,376	.....57.40%
State, Special .....	\$8,160,713	.....12.50%
Federal .....	\$4,304,215	.....6.60%
Other .....	\$504,954	.....0.80%
<b>Total .....</b>	<b>\$65,504,754</b>	<b>.....100%</b>

### EXPENDITURES

Salary Costs.....	\$54,713,928	.....85.90%
Supplies/Equipment.....	\$3,298,939	.....5.20%
Purchased Services .....	\$5,265,228	.....8.30%
Travel .....	\$103,407	.....0.30%
Capital Outlay .....	\$288,611	.....0.50%
<b>Total .....</b>	<b>\$63,670,113</b>	<b>.....100%</b>

Expenditure per Student... \$7,604.25

## You Are Invited...

The Olympia School District welcomes and encourages volunteer involvement from parents and other members of the community. Every year, more than 3,600 citizens donate their time to Olympia schools, giving nearly 150,000 hours. Examples of volunteer work include tutoring students, helping out in school libraries or offices, assisting teachers with daily assignments or special projects, being a guest speaker, serving as an Art Partner or Lunch Buddy, and serving on School-Based Management Councils, planning, or advisory committees. To volunteer, drop by or call **Boston Harbor Elementary School** at 596-6200.

For further information, please call your local school or visit our website at <http://osd.wednet.edu>

### Legal Notice

The Olympia School District complies with all federal rules and regulations and does not discriminate on the basis of race, color, national origin, sex, or disability, and does not tolerate sexual harassment. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Any reports of alleged sexual harassment or concerns about compliance and/or grievance procedures may be directed to the School District Title IX RCW 28A.640 Officer, Jeff Carpenter (360) 596-8544, and Section 504 and ADA Coordinator (360) 596-7530, Knox Administrative Center, 1113 Legion Way SE, Olympia, WA 98501.